



VISION SUNDAY



CHURCH OF THE HARVEST 2025

2024 FINANCIALS

FOR KC METRO CAMPUSES

REVENUE:

General Offering	\$2,383,806
Missions Designated Offerings	141,208
Building Fund	29,174
Other Income	38,804

TOTAL REVENUE

\$2,592,992

EXPENSES:

Personnel - 25 Employees, Taxes, Benefits, Admin, Salaries, Wkrs Comp	\$1,239,862
Administrative - Fees, Insurance, Interest, Utilities	225,660
Operations - Auto Service & Repair, Decor, Facility Maintenance	95,135
Pastoral Ministries - Conferences, Supplies, Harvest Groups	70,441
Missions - Missionary Support, Outreach, Benevolence, MFI, Missions Trips	319,023
Information Technology - Hardware, Software, License, Web	55,305
Worship Ministries - Equipment, License, Production	26,824
Family Ministries - Children, Youth	30,341
Creative Arts - Graphics, Marketing, Video Production	12,324

TOTAL EXPENSES

\$2,074,915

REVENUE ABOVE EXPENSES

\$518,077

2024 Capital Expenditures - Facility Remodeling/Projects	-208,221
Independence Remodel (Above loan amount)	-338,141

NET REVENUE AFTER CAPITAL EXPENDITURES

-\$28,285

2024 ASSETS

Year End Assets (cash, investments, savings)	2,213,851
Property & Equipment - All Campuses	6,052,791

TOTAL ASSETS

\$8,266,642

2024 LIABILITIES & NET WORTH

Total Liabilities	632,818
Net Worth	7,633,824

TOTAL LIABILITIES & NET WORTH

\$8,266,642

2025 MONTHLY MISSIONS COMMITMENTS

INTERNATIONAL MISSION EXPRESSIONS - 11 **\$10,550**

Global Missions Ministries: VLI, MFI
Additional Countries Reached: India, Mexico, Ethiopia, Brazil,
Nigeria, Honduras

NATIONAL MISSION EXPRESSIONS - 5 **\$2,100**

Convoy of Hope, Student Church Movements, Connect Ministries
Care Portal, Student Mobilization

LOCAL MISSION EXPRESSIONS - 17 **\$6,700**

House of Hope, GROW, Growth Ministries, Here I Am Ministries,
Faith-based school partnership, 1/99, HEN, FCA, Advice & Aid,
Santa Caligon Days, Old Settler's Day, Campus Local Ministries

MONTHLY TOTAL - \$19,350

2024 WORLD MISSIONS

WORLD MISSIONS

- **Pakistan** - 61,272 salvations, 8,914 miracle testimonies, 600 Pastors encouraged, 22 Brickland Families freed
- **Honduras** - Medical Care for 1,013 people, many salvations, partnership with the Honduran government
- **Nigeria/Peru** - 1000 pastors edified & encouraged

2024 KC METRO CAMPUS HIGHLIGHTS

WEEKLY ATTENDANCE AVERAGE	1,315
WEEKLY GIVING AVERAGE	\$45,592
TOTAL NUMBER OF BAPTISMS	85
TOTAL NUMBER OF SALVATIONS	108
TOTAL NUMBER OF HARVEST GROUPS	72