



# Vision Sunday

Church of the Harvest 2023

# 2022 FINANCIALS

## FOR ALL CAMPUSES

### REVENUE:

General Offering	\$2,658,913
Missions Designated Offerings	114,555
Other Income	7,415

**TOTAL REVENUE** **\$2,780,883**

### EXPENSES:

Personnel - 28 Employees, Taxes, Benefits, Admin, Salaries, Wkrs Comp	\$1,013,956
Administrative - Fees, Insurance, Loans	181,813
Operations - Auto Service & Repair, Decor, Facility Maintenance	62,591
Pastoral Ministries - Conferences, Supplies, Harvest Groups	43,697
Missions - Missionary Support, Outreach, Benevolence, MFI, Missions Trips	359,868
Information Technology - Hardware, Software, License, Web	46,520
Worship Ministries - Equipment, License, Production	25,626
Family Ministries - Children, Youth	21,149
Creative Arts - Graphics, Marketing, Video Production	13,594
Campuses - Independence & Online	145,063

**TOTAL EXPENSES** **\$1,913,878**

**REVENUE ABOVE EXPENSES** **\$867,005**

2022 Capital Expenditures - Facility Remodeling	-155,597
Principal Payments	-214,679
Founders Trust & Funds	-29,000
Missions and Emergency Funds Transferred (not yet spent)	-77,629

**NET REVENUE AFTER CAPITAL EXPENDITURES** **\$390,100**

## 2022 ASSETS

Year End Assets (cash, investments, savings)	1,854,245
Property & Equipment - All Campuses	5,460,872

**TOTAL ASSETS** **\$7,315,117**

### 2022 LIABILITIES & NET WORTH

Total Liabilities	641,103
Net Worth	6,674,014

**TOTAL LIABILITIES & NET WORTH** **\$7,315,117**

# 2023 MONTHLY MISSIONS COMMITMENTS

**INTERNATIONAL MISSION EXPRESSIONS - 13** **\$8,400**

Global Missions Ministries: VLI, MFI

Additional Countries Reached: India, Mexico, Ethiopia, Brazil,  
Nigeria, Honduras

**NATIONAL MISSION EXPRESSIONS - 4** **\$1,500**

Convoy of Hope, Student Church Movements,  
and supporting two COTH young adults

• *Sam Heidrick - Campus Missionary at University of Central Missouri (Warrensburg, MO)*

• *Becca Wright - Campus Missionary at University of Nebraska (Lincoln, NE)*

**LOCAL MISSION EXPRESSIONS - 14** **\$6,650**

Shepherd's Care Ministry, House of Hope, GROW, Growth Ministries,  
Mother's Refuge, Faith-based school partnership, 1/99, Feed my Friends,  
HEN, FCA, Santa Caligon Days

**CHURCH PLANTING FUND** **\$2,500**

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**MONTHLY TOTAL - \$19,050**

## 2022 ONLINE CAMPUS HIGHLIGHTS

### SUNDAY SERVICES

- Average Weekly Attendance of 231 IP addresses (*approximately 394 people*)
- 35 Salvations

### FACEBOOK:

- Reached 114,730 people
- Page visited 24,688 times
- 3,626 Followers

### INSTAGRAM:

- Reached 188,511 people
- Profile visited 3,962 times
- 1,325 Followers

### OUR WEBSITE:

- 28,344 sessions to our website
- 14,160 unique users

### NEW INITIATIVES:

- Weekly "Off the Cuff" Videos
- Monthly "Worship Wednesday Music Videos"

### YOUTUBE:

- 26,838 views in 2022
- Added 264 Subscribers

# 2022 IN-PERSON CAMPUS HIGHLIGHTS

## LIVES CHANGED! 148 TOTAL SALVATIONS ACROSS ALL CAMPUSES

- Olathe - 39
- Independence - 74
- Online - 35

### **Baptisms** (*all Campuses*) - 68

- Olathe - 45
- Independence - 23

## OLATHE CAMPUS HIGHLIGHTS

**Average Weekend Attendance** - 751 (*23.9% increase from 2021*)

### **Harvest Groups**

- 56 Harvest Groups - total attendance 7,178 (*4% increase from 2021*)
- Weekly Harvest Group Attendance was 38.7% of Weekly Sunday Attendance

### **Family Ministry**

- Averaged 193 children and students (*49% increase from 2021*)
- Grew the team from 5 Ministry Partners to 62 Ministry Partners
- Easter Outreach - reached roughly 1,300 people at Green Springs Elementary School
- Relaunched VBS with 160 children attending and 100 volunteers engaged throughout the week

### **New Initiatives**

- Good Friday Service and Healing Night
- Launched Leadership Training Institute with 32 participants
- Emotional Healing Seminar

## INDEPENDENCE CAMPUS HIGHLIGHTS

**Average Weekend Attendance** - 199 (*10.6% increase from 2021*)

Launched Celebrate Recovery

Sweet Night Out Marriage Workshop

Easter Outreach with over 700 people in attendance

VBS with 45 kids in attendance (*27 came forward to receive Jesus*)

Chili Cook-Off and Cornhole Tournament

Started Young Adults Ministry

12 Total Harvest Groups met throughout the year

Men of Tomorrow

# 2022 LOCAL OUTREACHES & WORLD MISSIONS

## REACHING OUT TO OUR LOCAL COMMUNITY - OLATHE

- Elderly Outreach
- Ronald McDonald House Outreaches
- Foster Care Respite Night
- Back Pack School Supplies Drive
- House of Hope Work Day
- Single Mom's Brunch
- Breast Cancer Kits
- After the Harvest Work Day
- Walk 4 Life - won award for most participants
- Local Homeless Outreaches including clothes drives
- Prison Angel Christmas Gifts
- Prison Letter Outreach

## REACHING OUT TO OUR LOCAL COMMUNITY - INDEPENDENCE

- Santa Caligon Days: Gave away 2000 bags and touched several families. 15+ families came to church from the event
- Monterey Park Saturday Service - Weekly Average Attendance 7-15
- Mother's Refuge - COTH - Independence 2022 Volunteer of the Year
- Provided lunch for the Fort Osage Fire Department monthly
- Operation Christmas Child - over 25 boxes
- Winner Park Outreach - Provided food, blankets, hats, and gloves to the homeless community at Winner Park
- Elm-Grove Elementary - Provided school supplies for Elm Grove, Candy for Trunk-or-Treat, Composition books, gift cards for families in need at Christmas

## WORLD MISSIONS

- **Nigeria** - Over 700 pastors ministered to, over 800 treated medically
- **Pakistan** - over 80,000 salvations at crusades, over 200 pastors ministered to at conference, over 520 treated medically, 5 families found freedom from Bricklands
- **Honduras** - over 100 salvations and over 1,600 treated medically