



VISION SUNDAY

CHURCH OF THE HARVEST 2024

2023 FINANCIALS

FOR KC METRO CAMPUSES

REVENUE:

General Offering	\$2,514,221
Missions Designated Offerings	140,642
Building Fund	157,376
Other Income	4,805

TOTAL REVENUE **\$2,817,044**

EXPENSES:

Personnel - 28 Employees, Taxes, Benefits, Admin, Salaries, Wkrs Comp	\$1,068,084
Administrative - Fees, Insurance, Interest, Utilities	170,836
Operations - Auto Service & Repair, Decor, Facility Maintenance	89,011
Pastoral Ministries - Conferences, Supplies, Harvest Groups	54,713
Missions - Missionary Support, Outreach, Benevolence, MFI, Missions Trips	321,098
Information Technology - Hardware, Software, License, Web	49,232
Worship Ministries - Equipment, License, Production	32,486
Family Ministries - Children, Youth	32,181
Creative Arts - Graphics, Marketing, Video Production	18,682
Campuses - Independence, Online, Merger Expenses	212,928

TOTAL EXPENSES **\$2,049,251**

REVENUE ABOVE EXPENSES **\$767,793**

2023 Capital Expenditures - Facility Remodeling	-332,488
Principal Payments	-458,918
Founders Trust & Funds	-29,000

NET REVENUE AFTER CAPITAL EXPENDITURES **-\$52,613**

2023 ASSETS

Year End Assets (cash, investments, savings)	1,762,690
Property & Equipment - All Campuses	5,846,551

TOTAL ASSETS **\$7,609,241**

2023 LIABILITIES & NET WORTH

Total Liabilities	565,768
Net Worth	7,043,473

TOTAL LIABILITIES & NET WORTH **\$7,609,241**

2023 FINANCIALS

FOR SOUTHERN MISSOURI CAMPUSES

REVENUE:

General Offering	\$738,167
Missions Designated Offerings	1,870
Other Income	64,492

TOTAL REVENUE

\$804,529

EXPENSES:

Personnel - 16 Employees, Taxes, Benefits, Admin, Salaries, Wkrs Comp	\$396,022
Administrative - Fees, Insurance, Interest, Utilities	93,690
Operations - Auto Service & Repair, Decor, Facility Maintenance	77,500
Pastoral Ministries - Conferences, Supplies, Harvest Groups	26,027
Missions - Missionary Support, Outreach, Benevolence, MFI, Missions Trips	63,437
Information Technology - Hardware, Software, License, Web	31,331
Worship Ministries - Equipment, License, Production	6,018
Family Ministries - Children, Youth	9,720
Creative Arts - Graphics, Marketing, Video Production	6,310

TOTAL EXPENSES

\$710,055

2023 ASSETS

Year End Assets (cash, investments, savings)	211,219
Property & Equipment	425,000

TOTAL ASSETS

\$636,219

2023 LIABILITIES & NET WORTH

Total Liabilities	0
Net Worth	636,219

TOTAL LIABILITIES & NET WORTH

\$636,219

2024 MONTHLY MISSIONS COMMITMENTS

INTERNATIONAL MISSION EXPRESSIONS - 16	\$11,050
Global Missions Ministries: VLI, MFI Additional Countries Reached: India, Mexico, Ethiopia, Brazil, Nigeria, Honduras, China	
NATIONAL MISSION EXPRESSIONS - 5	\$2,100
Convoy of Hope, Student Church Movements, Church Rescue, Care Portal, Student Mobilization	
LOCAL MISSION EXPRESSIONS - 17	\$8,350
House of Hope, GROW, Growth Ministries, Mother's Refuge, Faith-based school partnership, 1/99, Feed my Friends, HEN, FCA, Santa Caligon Days, Old Settler's Day, Campus Local Ministries	
CHURCH PLANTING FUND	\$2,500
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MONTHLY TOTAL - \$24,000	

2023 WORLD MISSIONS

WORLD MISSIONS

- **Roca Blanca** - over 900 treated medically, numerous supernatural healings
- **Philippines** - over 7,500 salvations, over 1,500 treated medically, Pastors Conference, 3 regions impacted, hundreds healed
- **Pakistan** - 5,000 salvations, 2,000 treated medically, City Wide Rallies, Pastor Conferences, Prison & School Ministry, 11 families found freedom from Bricklands
- **Honduras** - 160 at Marriage Retreat
- **Nigeria/Peru** - 1000 pastors ministered to & encouraged
- **India** - 7 churches planted, 250 Bible college graduates, 20,000 salvations

2023 ALL CAMPUS HIGHLIGHTS

WEEKLY ATTENDANCE AVERAGE -	2,115
WEEKLY GIVING AVERAGE -	\$61,423
TOTAL NUMBER OF BAPTISMS -	303
TOTAL NUMBER OF SALVATIONS -	429
TOTAL NUMBER OF HARVEST GROUPS -	101